GOV4

FUNDS FOR THE IMPLEMENTATION OF MITIGATION MEASURES FROM THE TOTAL BUDGET OF THE CITY / CITY DISTRICT / MUNICIPALITY

Number	GOV4
Indicator name	Funds for the implementation of mitigation measures from the total budget of the city / city district / municipality
Area	G
Indicator definition	The indicator evaluates the total financial resources for the implementation of mitigation measures (planned in the relevant mitigation / climate strategy) from the total budget of the city / city district / municipality (expenditure page) for the calendar year. This indicator includes all finances (own, obtained from external European or other sources) that have passed through the budget of the city / city district / municipality.
Indicator unit	%
Key words	Mitigation, finances, budget of the city / city district / municipality
Reason for tracking and usability	For a city / city district / municipality that purposefully reduces its greenhouse gas emissions – implements mitigation measures in order to reduce greenhouse gas (GHG) emissions, it is considered such a city / city district / municipality that plans (allocates) and implements adequate financial resources to reduce emissions. It is assumed that these financial resources are both allocated on the basis of the existing low-carbon (mitigation) strategy / plan and at the same time are competently selected in terms of their effectiveness and efficiency. These are primarily investment measures of the city / city district / municipality, which demonstrably lead to a reduction in emissions. For example, thermal insulation of buildings, energy saving projects, promotion of sustainable modes of transport, electromobility, reduction of waste production and increasing sorting, etc. It also includes non-investment costs (so-called soft measures) – e.g. educational or supportive studies and analyzes. Expenditure includes only those funds that are specifically aimed at reducing greenhouse gas emissions. It does not include expenditure that is made for another purpose and, coincidentally (without being explicitly mentioned and planned), it may also have a mitigating effect.

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Completeness, representativeness, validity	The indicator is complete and valid if it is possible to correctly quantify the expenditures that fall there and there is no double counting (see point 8 of the methodological sheet). It reflects relatively representatively the importance that the municipality gives to reducing greenhouse gas emissions in the context of its overall activities and care for public finances. The indicator does not include investments in measures by the private sector or households (residents of the city / city district / municipality), which may be in the order of magnitude higher than investments of the public sector. The limit is that it can be difficult to quantify whether the funds provided for a given measure belong to the indicator or not. The indicator has its limits in that even if the municipality proceeds systematically and intensively in the process of reducing emissions, but implements low-cost small measures, then it can be evaluated with a lower mark than the municipality, which will take only one, but very expensive mitigation measure.
Description of data processing	Data are obtained from the final account of the given municipality for the previous calendar (reference) year. The numerator of the indicator is the total expenditure on mitigation measures (in CZK or EUR), the denominator of the indicator is the total expenditure of the city / city district / municipality in the given calendar year (in CZK or EUR).
Data source	The source of data is data of the city / city district / municipality on the final account for the given year, or information on other expenditures of the city / city district / municipality.
Tracking frequency	once a year
Urban influence	The city / city district / municipality directly influences this indicator within its decision-making process.
Presentation method	The results will be presented in a single KLIMASKEN framework on a five-step scale according to specified intervals.
Responsibility	Processor KLIMASKEN, city, city district, municipality

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